

County: Trempealeau
 TRI-COUNTY MEMORIAL HOSPITAL NURSING HOME
 18601 LINCOLN, P.O. BOX 65

Facility ID: 8850

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WHITEHALL 54773 Phone: (715) 538-4361

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? Yes

Number of Beds Set Up and Staffed (12/31/02): 68

Total Licensed Bed Capacity (12/31/02): 68

Number of Residents on 12/31/02: 61

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Non-Profit Corporation

Skilled

No

No

Yes

64

| Services Provided to Non-Residents | | | Age, Sex, and Primary Diagnosis of Residents (12/31/02) | | | | Length of Stay (12/31/02) | | | % |
|------------------------------------|----|--|---|-------|------------|-------|---------------------------|--|--|---------------------------------|
| | | | Primary Diagnosis | % | Age Groups | % | Less Than 1 Year | | | |
| Home Health Care | No | | | | | | 1 - 4 Years | | | 32.8 |
| Supp. Home Care-Personal Care | No | | | | | | More Than 4 Years | | | 39.3 |
| Supp. Home Care-Household Services | No | | Developmental Disabilities | 1.6 | Under 65 | 3.3 | | | | 27.9 |
| Day Services | No | | Mental Illness (Org./Psy) | 27.9 | 65 - 74 | 4.9 | | | | ----- |
| Respite Care | No | | Mental Illness (Other) | 6.6 | 75 - 84 | 24.6 | | | | 100.0 |
| Adult Day Care | No | | Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 55.7 | | | | ***** |
| Adult Day Health Care | No | | Para-, Quadra-, Hemiplegic | 0.0 | 95 & Over | 11.5 | | | | Full-Time Equivalent |
| Congregate Meals | No | | Cancer | 3.3 | | ----- | | | | Nursing Staff per 100 Residents |
| Home Delivered Meals | No | | Fractures | 1.6 | | 100.0 | | | | (12/31/02) |
| Other Meals | No | | Cardiovascular | 21.3 | 65 & Over | 96.7 | | | | ----- |
| Transportation | No | | Cerebrovascular | 4.9 | | ----- | | | | RNs |
| Referral Service | No | | Diabetes | 11.5 | Sex | % | | | | LPNs |
| Other Services | No | | Respiratory | 8.2 | | ----- | | | | Nursing Assistants, |
| Provide Day Programming for | | | Other Medical Conditions | 13.1 | Male | 24.6 | | | | Aides, & Orderlies |
| Mentally Ill | No | | | ----- | Female | 75.4 | | | | 47.1 |
| Provide Day Programming for | | | | 100.0 | | ----- | | | | |
| Developmentally Disabled | No | | | | | 100.0 | | | | |

Method of Reimbursement

| | | | Medicare (Title 18) | | | Medicaid (Title 19) | | | Other | | | Private Pay | | | Family Care | | | Managed Care | | | Total | % |
|----------------------|-----|-----|------------------------|---|---------------------|------------------------|-------|---------------------|-------|-----|---------------------|----------------|-------|---------------------|----------------|-----|---------------------|-----------------|-----|---------------------|----------------|-----------|
| | | | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | Resi- dents | Of All |
| Int. Skilled Care | 0 | 0.0 | 0 | | | 1 | 1.9 | 125 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 1 | 1.6 |
| Skilled Care | 0 | 0.0 | 0 | | | 47 | 90.4 | 107 | 0 | 0.0 | 0 | 8 | 88.9 | 137 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 55 | 90.2 |
| Intermediate | --- | --- | --- | | | 4 | 7.7 | 89 | 0 | 0.0 | 0 | 1 | 11.1 | 121 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 5 | 8.2 |
| Limited Care | --- | --- | --- | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | --- | --- | --- | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | --- | --- | --- | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | --- | --- | --- | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain Inj | 0 | 0.0 | 0 | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Dependent | 0 | 0.0 | 0 | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 0 | 0.0 | | | | 52 | 100.0 | | 0 | 0.0 | | 9 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 61 | 100.0 |

| ***** | | | | | |
|--|------|--|-------------|-------------------------|--------------------------------------|
| Admissions, Discharges, and Deaths During Reporting Period | | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02 | | | |
| | | ----- | | | |
| Percent Admissions from: | | Activities of | | % Needing Assistance of | Total |
| | | Daily Living (ADL) | | One Or Two Staff | Number of Residents |
| | | | | % | |
| Private Home/No Home Health | 22.2 | Bathing | Independent | 88.5 | 61 |
| Private Home/With Home Health | 6.7 | Dressing | | 11.5 | 61 |
| Other Nursing Homes | 2.2 | Transferring | | 11.5 | 61 |
| Acute Care Hospitals | 68.9 | Toilet Use | | 6.6 | 61 |
| Psych. Hosp.-MR/DD Facilities | 0.0 | Eating | | 6.6 | 61 |
| Rehabilitation Hospitals | 0.0 | | | | |
| Other Locations | 0.0 | ***** | | | |
| Total Number of Admissions | 45 | Continence | | % | % |
| Percent Discharges To: | | Indwelling Or External Catheter | | 3.3 | Receiving Respiratory Care |
| Private Home/No Home Health | 8.7 | Occ/Freq. Incontinent of Bladder | | 29.5 | Receiving Tracheostomy Care |
| Private Home/With Home Health | 15.2 | Occ/Freq. Incontinent of Bowel | | 16.4 | Receiving Suctioning |
| Other Nursing Homes | 15.2 | | | | Receiving Ostomy Care |
| Acute Care Hospitals | 2.2 | Mobility | | | Receiving Tube Feeding |
| Psych. Hosp.-MR/DD Facilities | 0.0 | Physically Restrained | | 1.6 | Receiving Mechanically Altered Diets |
| Rehabilitation Hospitals | 0.0 | | | | |
| Other Locations | 2.2 | Skin Care | | | Other Resident Characteristics |
| Deaths | 56.5 | With Pressure Sores | | 4.9 | Have Advance Directives |
| Total Number of Discharges | | With Rashes | | 3.3 | Medications |
| (Including Deaths) | 46 | | | | Receiving Psychoactive Drugs |

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities

| | This Facility | Other Hospital-Based Facilities | All Facilities |
|--|---------------|---------------------------------|----------------|
| | % | % Ratio | % Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 94.1 | 87.4 1.08 | 85.1 1.11 |
| Current Residents from In-County | 91.8 | 84.3 1.09 | 76.6 1.20 |
| Admissions from In-County, Still Residing | 35.6 | 15.2 2.34 | 20.3 1.75 |
| Admissions/Average Daily Census | 70.3 | 213.3 0.33 | 133.4 0.53 |
| Discharges/Average Daily Census | 71.9 | 214.2 0.34 | 135.3 0.53 |
| Discharges To Private Residence/Average Daily Census | 17.2 | 112.9 0.15 | 56.6 0.30 |
| Residents Receiving Skilled Care | 91.8 | 91.1 1.01 | 86.3 1.06 |
| Residents Aged 65 and Older | 96.7 | 91.8 1.05 | 87.7 1.10 |
| Title 19 (Medicaid) Funded Residents | 85.2 | 65.1 1.31 | 67.5 1.26 |
| Private Pay Funded Residents | 14.8 | 22.6 0.65 | 21.0 0.70 |
| Developmentally Disabled Residents | 1.6 | 1.5 1.13 | 7.1 0.23 |
| Mentally Ill Residents | 34.4 | 31.3 1.10 | 33.3 1.03 |
| General Medical Service Residents | 13.1 | 21.8 0.60 | 20.5 0.64 |
| Impaired ADL (Mean)* | 36.1 | 48.9 0.74 | 49.3 0.73 |
| Psychological Problems | 44.3 | 51.6 0.86 | 54.0 0.82 |
| Nursing Care Required (Mean)* | 8.6 | 7.4 1.16 | 7.2 1.20 |